



Rapid City Public Library Remodeling/Reconfiguration Project

On the following pages you will find our preliminary opinion of probable costs for the remodeling, reconfiguration and furniture project currently being developed. It should be noted that the costs included are preliminary in nature and not based on detailed drawings or complete project and furnishings specifications. They are however, drawn from our wealth of experience doing Public Library design work.

The first page is a summary of the costs to get everything on one page. Behind that first page are the more detailed breakdowns of each line item. A few bullet point items to go with these costs include:

- The costs shown are in 2006 dollars. If the project gets extended and/or developed in phases over time, the numbers will need to be adjusted for inflation and changes in the marketplace.
- We have included a 10% contingency in the summary for items that may have been missed in the cost projection, for short term fluctuations in the market or for unforeseen conditions that are discovered in the process of the project implementation.
- We have not included dollars to complete the acoustical treatments identified in the EAI Acoustical Report. It may be in the best interest of the Library to complete the reconfiguration work first and see how much of the acoustical problem remains. The acoustical remediation work could easily be done at a later date. We have estimated that work to cost about \$130,000.
- No costs have been included in this projection for the Coffee Shop remodeling work other than the floor covering and loose furniture. The plumbing, electrical and casework is assumed to be completed separately by the Library or the Coffee Shop Vendor.
- No remodeling or reconfiguration work is included for the upper level of the Library other than the two new service points on the floor and new Service Desk configuration at the Children's Department Work Room.
- The costs shown for the end panels include all new 3 Form end panels. This cost could be reduced by not using all 3 Form ends and combine them with another style end, re-using some of the old end panels or not using any of the 3 Form end panels at all and going to a simpler end panel style.

We realize these costs may be more than you were anticipating. That's why having the costs broken down into line items is important. You can review the costs associated with each item and make informed decisions about what to do first and which items you may want to eliminate from the project.