

Remarks
 2012 Public Meeting
 February 14, 2000

Van A. Lindquist, Spokesman
 Parks & Recreation Subcommittee

The Parks & Rec Subcommittee has identified some 45 projects to enhance the recreational opportunities within our community. These projects have been prioritized utilizing criteria of; *public safety, community needs, and completion of active projects*. A number of these potential projects are clearly outside of our means to achieve. I would like to quickly outline, projects we believe should be considered for 2012 funding during this next cycle.

Priority #	Possible Vision 2012 Projects	Est. Cost
1	Complete Sioux Park (Master Plan) <ul style="list-style-type: none"> • Stadium with running track • Remaining 4 tennis courts • Pavilion • Miscellaneous: walkways, landscaping, irrigation modifications, etc. • Specific presentation on this project 	\$1,800,000
2	Indoor Court Facilities <ul style="list-style-type: none"> • Field house or 8 individual (multi-use) courts • Approximately 50,000 sq. ft. 	\$3,000,000
7	Girls ASA Field Development <ul style="list-style-type: none"> • Endorse proposal previously presented 	\$600,000
8	Outdoor Pools - Recognize we are working with borrowed time <ul style="list-style-type: none"> • Horace Mann pool renovation - level pool, replace deck, replace gutter & piping, replace water treatment system, etc. • Roosevelt pool replacement with leisure pool • Expansion of Parkview pool with additional water slide & splash pool 	\$4,900,000
10	Canyon Lake (Phase 4) - Master Plan <ul style="list-style-type: none"> • Chimney point improvements • East shore walkway improvements • Miscellaneous improvements 	\$200,000
11	Memorial Park Renovation - Keyed to Omaha St. Reconstruction (2002) <ul style="list-style-type: none"> • Accommodate high-intensity uses • Replace irrigation system • 6th Street Bridge renovation 	\$1,000,000
12	East Greenway Master Plan Implementation (short term) <ul style="list-style-type: none"> • Southeast connection issues • Greenway and bike path development in the general area of Fairgrounds (Omaha St to Campbell St) 	\$10,000,000

Sioux Park 3 - Estimated costs

2/14/00

	City	School	Private	Total
Tennis Court Exp	145,000	15,000	15,000	175,000
Stadium	385,000	60,000	200,000	645,000
Track	300,000	300,000	0	600,000
East Soccer Area	65,000	0	25,000	90,000
Subtotal	895,000	375,000	240,000	1,510,000
	59%	25%	16%	
Pavilion / Park	290,000	0	0	290,000
Subtotal	1,185,000	375,000	240,000	1,800,000
	66%	21%	13%	

Sioux Park 3 - Funding

City of Rapid City	1,185,000			
RC School Dist		375,000		
BH Tennis Assoc			15,000	
Soccer RC			25,000	
Soccer RC *			200,000	1,800,000

* This commitment of \$200,000 is \$20,000 per year for 10 years.
Therefore, 2012 request is for \$1,385,000 with \$200,000 payback.

Proposed Schedule

1/12/00	Design Contract	Council Agenda Review
1/14/00	Submittal - Major Amendment to UOR	Stadium Seating Capacity
1/17/00	Design Contract	City Council
1/21/00	Preliminary Design Funding	City CIP
1/24/00	Submittal - Variance Board	Parking Variance
1/31/00	Schematic Design	Complete
2/10/00	Major Amendment to UOR	Stadium Seating Capacity
2/15/00	Parking Variance	Variance Bd
2/21/00	Major Amendment to UOR	City Council
2/21/00	Complete	Preliminary Design
2/29/00	Final Design Funding	Council Agenda Review
3/6/00	Final Design Funding	City Council
4/14/00	Final Design	Complete
4/15/00	Advertise	
4/22/00	Advertise	
5/11/00	Bid Opening	
5/15/00	Bid Award	City Council
5/29/00	Begin Construction	
12/15/00	Complete Construction	

Proposed Master Plan
Sloux Park Pool
and Recreation
Complex
City of Sioux Falls
South Dakota

